

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PH3205, MPH3205 - BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI
<b>Address</b>	Sector 8 CBD BELAPUR NAVI MUMBAI

### Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)		Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	1367788	0	0	0	1367788	341947	1025841	332624	9323	0	0	0	0
2	Books	25	3008638	9000	330233	0	3347871	795689	2552182	439481	356208	0	0	0	0
3	FURNITURE	15	4020848	163382	0	0	4184230	627635	3556596	545878	81757	0	0	0	0
4	MACHINERY	15	16353086	1125323	4042393	0	21520802	2924941	18595861	2517928	407013	0	0	0	0
Total			24750360	1297705	4372626	0	30420691	4690212	25730480	3835911	854301	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	bHARATI VIDYAPEETH
Address (With Pin Code)	bharati vidyapeeth bhavan l.b.s.marg,pune-411030
District - Taluka	Pune-Pune City
Telephone No. with STD Code	02024335701
Fax No. with STD Code	02024339121
E-mail ID	bharati@vsnl.com
Website	www.bharatividyaapeeth.edu
Registration No. and date of Trust	1) unedr bombay public trust act 1950, No. F-277-pune II) under societies registration act 1860 no.b-2--1964-11-24
Year of Establishment of the trust	1964
PAN No - TAN No	aaatb1836d--pnebo0471c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes****Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. MAHADEV SHIVLING SAGARE	MEMBER OF THE TRUST	EDUCATIONIST	NO
2	MR. VASANTRAO BHAGWANT MHETRE	MEMBER OF THE TRUST	PENSIONER	NO
3	DR. SHANKARRAO MARUTI DINGANE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
4	DR. SHIVAJIRAO SHRIPATRAO KADAM	MEMBER OF THE TRUST	EDUCATIONIST	NO
5	DR. ASMITA RAJENDRA JAGTAP	MEMBER OF THE TRUST	DOCTOR	NO
6	MR. ANANDRAO B. PATIL	VICE PRESIDENT	SOCIAL WORKER	NO
7	DR. VISHWAJEET PATANGRAO KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BHARATI VIDYAPEETH INSTITUTE OF TECHNOLOGY	SECTOR-7,C.B.D.BELAPUR, NAVI MUMBAI-400 614	3256	1983	COMPUTER IT INDU ELECT ETC INSRU CHEMICAL
2	BHARATI VIDYAPEETH INSTITUTE OF PHARMACY	SECTOR-8,C.B.D.BELAPUR, NAVI MUMBAI-400 614	3428	1983	DIPLOMA IN PHARMACY
3	BHARATI VIDYAPEETH INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH CENTRE	SECTOR-8,C.B.D.BELAPUR, NAVI MUMBAI-400 614	3101	1985	BBA MBA
4	BHARATI VIDYAPEETH COLLEGE OF ENGINEERING	SECTOR-7,C.B.D.BELAPUR, NAVI MUMBAI-400 614	3189	1993	BE MECH BE CHEM BE E AND TC BE INSTRU BE COMP BE IT
5	BHARATI VIDYAPEETH INSTITUTE OF MANAGEMENT AND INFORMATION TECHNOLOGY	SECTOR-8,C.B.D.BELAPUR, NAVI MUMBAI-400 614	3162	2002	BCA MCA
6	BHARATI VIDYAPEETH COLLEGE OF ARCHITECTURE	SECTOR-7,C.B.D.BELAPUR, NAVI MUMBAI-400 614	3244	1993	B ARCH

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	60	60	60	0	0
2	MPH	PHARMACEUTICS	2	6	6	0	0	0	0
3	MPH	PHARMACUTICAL CHEMISTRY	2	8	8	0	0	0	0
4	MPH	QUALITY ASSURANCE	2	10	10	0	0	0	0
5	MPH	PHARMACOLOGY	2	8	8	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	2023	2023	1016495	0	
b	Others	0	0	0	0	
	Total	2023	2023	1016495	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4230	0	4230
	Annual Rent (Amt. in Rs.)			2755000	0	2755000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4230	0	4230
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	6	0	6	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0
2	MPH	PHARMACUTICAL CHEMISTRY	2	8	0	8	8	0	4	0	0	0	0	0	0	0	0	0	0	0	0
3	MPH	QUALITY ASSURANCE	2	10	0	11	10	0	11	0	0	0	0	0	0	0	0	0	0	0	0
4	MPH	PHARMACOLOGY	2	8	0	9	8	0	9	0	0	0	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	60	0	65	60	14	74	60	15	74	60	9	77	0	0	0	0	0	0
Total				92	0	99	92	14	104	60	15	74	60	9	77	0	0	0	0	0	0

**Institute Information**

Address	Sector 8 CBD BELAPUR NAVI MUMBAI						
Village	CBD BELAPUR NAVI MUMBAI						
District - Taluka	Thane-Thane						
PIN Code	400614						
Year of Establishment	1993						
Telephone No. (With STD code)	022-27571122						
Mobile Number & WhatsApp number	9819844888 WhatsApp number-9819844888						
E-Mail ID & Alternate E-Mail ID	bharaticop@rediffmail.com, pharmacy.mumbai@bharatividyapeeth.edu						
Web Site	www.bvcp.in						
Whether Land or Building Allotted by the government or public body	Yes						
Type of Land							
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad						
College is established/located in Hilly Area/Tribal Area	No.						
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes						
NAAC Accreditation (Accreditation must be valid as on date)	No						
Whether college is autonomous	No						
College NIRF Ranking within top 500 if any	1 to 100 <b>View</b>						
Ph.D Holders percentage of Total Teaching Staff	74 %						
Total number of research publications in International journals & patents filed by the college	20						
Placement of students	70						
Name of the Director / Principal of the Institution	DR VILASRAO J KADAM						
Person duly authorised in terms of section 2 (I) of the Act	DR KISAN R JADHAV    Designation: VICE PRINCIPAL    Mobile No: 9819060675						
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	
	1	MPH	64	64	64	57	
	2	PH	240	290	293	192	

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	00000032084904987	KONKAN BHAVAN (06240)
2	BHARATI SAHAKARI BANK LTD PUNE	008002300012973	CBD BELAPUR NAVI MUMBAI
3	BHARATI SAHAKARI BANK LTD PUNE	008002300000786	CBD BELAPUR NAVI MUMBAI

**Form B2**

Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			99	104	74	77	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			1993					
Name of the University/Board/Affiliated Body to which this course is affiliated			Mumbai University					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 50 Girls- 50 Total Capacity- 100					
Total No. of laboratories in the Department			23					
Total cost of Equipment in the Department (Rs. in Lakhs)			365.95 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		287.52 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		78.43 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles		3844					
	No. of Books available		18211					
	No. of Journals subscribed In current year		11					
B) Carpet Area in Use for Library (in Sq. Mtr.)			152					



c) Facilities in Department - Library	1.	Online data base service k-hub.in elibrary					
	2.	Library management software with barcode					
	3.	online public access catalogue					
	4.	book bank Scheme					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	4	0	0	4		
b) Assistant Professors / HOD	8	8	0	0	8		
c) Lecturers	9	11	0	0	11		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :304		Student on Roll : 354		
a) With approved staff		16	Student - Teacher Ratio = 19:1		Student - Teacher Ratio = 22:1		
b) With (approved adhoc + contract) staff		23	Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	5	5	0	0	5		
b) Non- Technical	15	15	0	0	15		
c) Class- IV	11	11	0	0	11		
	<b>Total</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>	
Ratio of Non - Teaching - Teaching Staff		1:1					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college</u> / Institute:					R	
	b) if owned built-up area in Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 4230 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
		Annual Expenditure (Amount Rs. in Lakhs)			27.55	0	27.55
17	Mention relation of the landlord with the College / Institute if Any					Landlord (Trustee) & Tenant (College)	
Projected Addition		College / Institute / Hostel					
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area )	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	4721100	4205700	4506800			
e.	Books	1284500	1894200	2025300			
f.	Furniture & dead stock	700000	700000	850000			
g.	Vehicals	0	0	0			
h.	Others	819300	725000	850000			
<b>Total</b>		<b>7524900</b>	<b>7524900</b>	<b>8232100</b>			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2022-23							
1 <sup>st</sup> Year		65		176000			
2 <sup>nd</sup> Year		74		176000			
3 <sup>rd</sup> Year		74		180000			
4 <sup>th</sup> Year		77		180000			
5 <sup>th</sup> Year		0		0			
Fees collected during last year per student for PG course							
Year		No of Students		fees collected(Rs.)			
2022-23							
1 <sup>st</sup> Year		34		190000			
2 <sup>nd</sup> Year		30		190000			
Fees collected (2022-23) per student for UG/PG course		UG Course - 176000					
		PG Course - 190000					
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		176000		114.40			
b) PIO + Foreign National		0		0			
Form B10							
(A)		Administrative Staff in the Institute / College					
Name of the Principal / Director		DR VILASRAO J KADAM					
Regular incharge		Regular					
Pay Scale		67000					
Faculty Details (Teaching and Administrator)							

Sr No	Name		Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATANKAR GAJENDRA LAXMAN		Regular	1992-08-07	1992-08-07	PH	Administrator	5200-20200	603312
2	MULIK BALKRISHNA JAGANNATH		Regular	1994-09-16	1994-09-16	PH	Administrator	5200-20200	466802
3	MOHITE KIRAN NIVAS		Regular	2003-12-03	2003-12-03	PH	Administrator	5200-20200	420973
4	MAHADIK SUSHMA VINAYAK		Regular	2006-02-16	2006-02-16	PH	Administrator	5200-20200	405492
5	MAHADIK SUHAS SHANKARRAO		Regular	1997-07-08	1997-07-08	PH	Administrator	5200-20200	452267
6	DOMB RAMESH NARAYAN		Regular	1992-11-16	1992-11-16	PH	Administrator	5200-20200	432732
7	MOHITE RAJARAM RAGHUNATH		Regular	1998-09-29	1998-09-29	PH	Administrator	5200-20200	249794
8	SATHE TUKARAM DNYANDEV		Regular	2010-06-15	2010-06-15	PH	Administrator	5200-20200	294905
9	KADAM SUHAS JAGANNATH		Regular	2013-02-13	2013-02-13	PH	Administrator	5200-20200	294905
10	SHINDE RAVINDRA SHANTARAM		Regular	2008-12-01	2008-12-01	PH	Administrator	5200-20200	353555
11	PANBUDE RAHUL VASANT		Regular	2009-01-17	2009-01-17	PH	Administrator	5200-20200	353555
12	SHINDE SUJIT ARUN		Regular	2007-04-27	2007-04-28	PH	Administrator	5200-20200	230450
13	KADAM DILIP DINKAR		Regular	1988-08-01	1988-08-01	PH	Administrator	5200-20200	558522
14	PAWAR ULHAS ADHIKRAO		Regular	2006-06-01	2006-06-01	PH	Administrator	5200-20200	414882
15	GHARGE MAHAVEER VISHNU		Regular	2004-08-18	2004-08-18	PH	Administrator	5200-20200	390000
16	PAWAR TANAJI SHIVAJI		Regular	1994-11-10	1994-11-10	PH	Administrator	5200-20200	617216
17	GHADGE RAJARAM RAMCHANDRA		Regular	1993-12-17	1993-12-17	PH	Administrator	5200-20200	384442
18	KADAM SAMBHAJI PANDURANG		Regular	2007-06-13	2007-06-13	PH	Administrator	5200-20200	375309
19	PATIL ATUL DILIP		Regular	2016-06-16	2016-06-16	PH	Administrator	5200-20200	278826
20	MAHADIK ANANDA SOPAN		Regular	1990-09-24	1990-09-24	PH	Administrator	5200-20200	343990
21	BAGWAN FIROJ YUSUF		Regular	1994-10-17	1994-10-17	PH	Administrator	5200-20200	335523
22	DHEKALE NAMDEO SHRAVAN		Regular	1994-10-24	1994-10-24	PH	Administrator	5200-20200	335523
23	SHELKE DHANAJI DNYANDEV		Regular	1994-11-21	1994-11-21	PH	Administrator	5200-20200	335523
24	KAMBLE JAYANT ASHOK		Regular	2002-09-16	2002-09-16	PH	Administrator	5200-20200	318378
25	RAUT MAHENDRA RAMCHANDRA		Regular	2003-03-05	2003-03-05	PH	Administrator	5200-20200	318378
26	PATIL CHANDRAKANT RAGHUNATH		Regular	2006-02-10	2006-02-10	PH	Administrator	5200-20200	318378
27	PALKAR UMESH BHAGAVAN		Regular	2007-06-01	2007-06-01	PH	Administrator	5200-20200	310215
28	KAMBLE BHARAT DATTATRAYA		Regular	2006-09-25	2006-09-25	PH	Administrator	5200-20200	318378
29	DOMB HEMANT HINDURAO		Regular	2010-12-15	2010-10-15	PH	Administrator	5200-20200	8854
30	PATIL SACHIN JAGANNATH		Regular	2016-03-30	2016-03-30	PH	Administrator	5200-20200	198958
31	MANER AMJAD AZAD		Regular	2021-10-01	2021-10-01	PH	Administrator	15000	195000
32	KADAM VILASRAO JAGANNATH		Regular	2001-10-13	2001-10-15	PH	Teaching	37400-67000	2623110
33	JADHAV KISAN RAMCHANDRA		Regular	1994-06-30	1994-07-01	PH	Teaching	37400-67000	2439538
34	TORASKAR MRUNMAYEE PREETISH		Regular	1994-06-30	1994-07-01	PH	Teaching	15600-39100	1545483
35	KHANVILKAR VINEETA VIVEK		Regular	2007-12-31	2008-01-21	PH	Teaching	15600-39100	1494512
36	KARPE MANISHA SUBHASH		Regular	2008-07-29	2008-08-16	PH	Teaching	15600-39100	1507538
37	NIKAM SANDEEP RAMRAO		Regular	1997-07-02	1997-07-07	PH	Teaching	15600-39100	1379219
38	JAGDALE DEEPALI MARUTI		Regular	2007-07-10	2007-07-13	PH	Teaching	15600-39100	1234193
39	DAND NEHA MULCHAND		Regular	2010-12-01	2010-12-15	PH	Teaching	15600-39100	1201421
40	SHIRODE ABHAY RAMCHANDRA		Regular	2005-11-23	2006-01-05	PH	Teaching	15600-39100	10066396
41	DHANDE SWATI RAJENDRA		Regular	2009-11-01	2009-12-09	PH	Teaching	26740	1035259
42	AGARWAL SNEHA ASHISH		Regular	2010-05-05	2010-07-01	PH	Teaching	15600-39100	984167
43	WAGHMARE NILKAMAL KAWADUJI		Regular	2011-01-01	2010-07-01	PH	Teaching	15600-39100	984167
44	NIKAM DHIRAJ SAHEBRAO		Regular	2012-11-28	2012-12-14	PH	Teaching	15600-39100	947322
45	PATIL VIJAY MANIKRAO		Regular	2017-07-26	2017-08-01	PH	Teaching	15600-39100	1005110
46	BHOSALE SAMPADA SURESH		Regular	2022-12-08	2022-12-31	PH	Teaching	15600-39100	727052
47	WANEGAONKAR ANJALI MAHESH		Regular	2021-01-07	2021-01-17	PH	Teaching	15600-39100	724176
48	RANI LATA		Regular	2022-01-04	2022-01-04	PH	Teaching	15600-39100	50000
49	GARGI VAIBHAVI NITIN		Regular	2012-08-24	2012-08-24	PH	Teaching	15600-39100	338785
50	PHERWANI POOJA UMESH		Regular	2016-08-08	2016-08-08	PH	Teaching	15600-39100	89862
51	PATIL PALLAVI ABHIJIT		Regular	2022-10-17	2022-10-21	PH	Teaching	15600-39100	350576
52	CHAUGULE PUSHPALATA KRISHNADEO		Regular	2022-04-01	2022-05-17	PH	Teaching	15600-39100	175645
53	GHUGE ADITYA DILIPRAO		Regular	2022-08-13	2022-08-18	PH	Teaching	15600-39100	431231
54	CHELAKARA RAMAA SUBRAMANIAN		Regular	1996-11-25	1996-12-02	MPH	Teaching	34700-67000	2565610
55	JADHAV VARSHA MILIND		Regular	1996-07-22	1996-07-22	MPH	Teaching	37400-67000	2524110
56	PATANKAR SANDEEP PRAKASH		Regular	2007-12-15	2007-12-15	MPH	Teaching	15600-39100	1545483
57	JADHAV ARUNA PURUSHOTTAM		Regular	2005-12-17	2005-12-17	MPH	Teaching	15600-39100	1545483
58	SANAP DHANASHREE PRAKASH		Regular	2020-12-01	2021-01-15	MPH	Teaching	15600-39100	990236
59	PATNAIK MEENAKSHI SHADANGI		Regular	2014-07-03	2014-07-03	MPH	Teaching	37400-67000	150260
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern		Whether teaching staff is in excess of required staff as per staffing patterns		If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MPH	64	12:1	5		0		0	
2	PH	240	13:1	18		0		0	
(d)	Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms						

Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1
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VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute			354
Reading hall capacity			60
Total carpet Area Sq.Mtr.			3844
a)	No. of Titles	18	
b)	No. of Books	18211	
c)	No. of National Journals	1985	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	20.75	Lakhs
	b) Subscription for Journal	1.39	Lakhs
g)	Cost of Furniture	37.65	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150
j)	No. of Computer available in the Library	PIII	2
		PIV	3
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Yes	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		124
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		6
5	Number of Applications Software's available		13
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		24
7	Number of Scanners available		4
8	Total cost of the printers and scanners		321365
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased
14	Specify Bandwidth available		150 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1732200
17	Cost of Software in Computer Center	Rs. Lakhs	610791
18	Cost of Furniture in Computer Center	Rs. Lakhs	531000
19	Annual fee of the Internet Services in	Rs. Lakhs	286736
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

12/5/23, 12:19 PM

FEES REGULATING AUTHORITY - 2024-25

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	10	10
2	PRINCIPAL	1	1
3	PROFESSOR	4	4
4	ASSISTANT PROFESSOR	13	13
5	SENIOR CLERK CUM SUB ACCOUNTANT	1	1
6	SENIOR CLERK	2	2
7	JUNIOR CLERK	9	9
8	STORE KEEPER	1	1
9	LAB ASSISTANT	2	2
10	LAB ATTENDENT	3	3
11	ELECTRICIAN	1	1
12	PEON	11	11
13	DRIVER	1	1
Total		59	59
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	PH3205, MPH3205 - BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI
Address	Sector 8 CBD BELAPUR NAVI MUMBAI

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	12561116	9935379	2625737	0	0	0	0
2	TUTION FEE	56223729	45462705	10761024	0	0	0	0
3	BANK INTREST	397847	292128	105719	0	0	0	0
4	DEVELOPMENT FEE	7504887	6062193	1442694	0	0	0	0
<b>Total Income</b>		76687579	61752405	14935174	0	0	0	0
Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	12561116	Total 9935379 Deductible 9935379	Total 2625737 Deductible 2625737	0	0	0	0
2	Interest on FDR	73125	Total 2143 Deductible 0	Total 70982 Deductible 0	0	0	0	0
3	Bank Interest Income	324722	Total 289985 Deductible 0	Total 34737 Deductible 0	0	0	0	0
4	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	7504887	Total 6062193 Deductible 0	Total 1442694 Deductible 0	0	0	0	0
5	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	56223729	Total 45462705 Deductible 0	Total 10761024 Deductible 0	0	0	0	0
<b>Total Income</b>		76687579	61752405	14935174	0	0	0	0
<b>Total Deductible Income</b>		12561116	9935379	2625737				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	3787461	3016692	770769	0	0	0	0
2	ADMINISTRATIVE EXP.	13415988	11233858	2182130	0	0	0	0
3	SALARAY & ALLOWANCE EXP.	41800038	32962632	8837406	0	0	0	0
4	VISITING FACULTY EXP.	133594	110494	23100	0	0	0	0
5	GRATUITY EXP.	864930	864930	0	0	0	0	0
6	PROVIDENT FUND EXP.	801071	801071	0	0	0	0	0
7	EDUCATIONAL EXP.	8379610	6700535	1679075	0	0	0	0
<b>Total Expenses</b>		69182692	55690212	13492480	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	30885001	Total 22047595 Paid 22047595 Provision for	Total 8837406 Paid 8837406 Provision for	0	0	0	0

			Unpaid 0 Claimed 22047595	Unpaid 0 Claimed 8837406				
Salary - Teaching Staff	Colleges Contribution to PF	46500	Total 46500 Paid 46500 Provision for Unpaid 0 Claimed 46500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	2050	Total 2050 Paid 2050 Provision for Unpaid 0 Claimed 2050	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity paid	589330	Total 589330 Paid 589330 Provision for Unpaid 0 Claimed 589330	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	10915037	Total 10915037 Paid 10915037 Provision for Unpaid 0 Claimed 10915037	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	720754	Total 720754 Paid 720754 Provision for Unpaid 0 Claimed 720754	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	31767	Total 31767 Paid 31767 Provision for Unpaid 0 Claimed 31767	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	275600	Total 275600 Paid 275600 Provision for Unpaid 0 Claimed 275600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	133594	Total 110494 Claimed 110494	Total 23100 Claimed 23100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	826000	Total 354000 Claimed 354000	Total 472000 Claimed 472000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</a>	714000	Total 409500 Claimed 409500	Total 304500 Claimed 304500	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	12483	Total 12483 Claimed 12483	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	48323	Total 48323 Claimed 48323	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	3033293	Total 3033293 Claimed 3033293	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	1920373	Total 1917673 Claimed 1917673	Total 2700 Claimed 2700	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <a href="#">Upload</a>	433818	Total 212824	Total 220994	0	0	0	0



	- Item wise List with course wise bifurcation and Uploaded AMC agreement or related document		Claimed 212824	Claimed 220994				
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	850511	Total 800538 Claimed 800538	Total 49973 Claimed 49973	0	0	0	0
Audit Fees	Audit Fee - College	58882	Total 36226 Claimed 36226	Total 22656 Claimed 22656	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	42721	Total 27721 Claimed 27721	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	75000	Total 45000 Claimed 45000	Total 30000 Claimed 30000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	7560	Total 7560 Claimed 7560	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	287449	Total 287449 Claimed 287449	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	105269	Total 79407 Claimed 79407	Total 25862 Claimed 25862	0	0	0	0
Expenses related to Students	6. Induction Program	104947	Total 101005 Claimed 101005	Total 3942 Claimed 3942	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	16378	Total 12699 Claimed 12699	Total 3679 Claimed 3679	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1402900	Total 1402900 Claimed 1402900	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	230203	Total 227983 Claimed 227983	Total 2220 Claimed 2220	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	59308	Total 23640 Claimed 23640	Total 35668 Claimed 35668	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	159458	Total 127455 Claimed 127455	Total 32003 Claimed 32003	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	286736	Total 286736 Claimed 286736	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9637	Total 7408 Claimed 7408	Total 2229 Claimed 2229	0	0	0	0
Communication Expenses	Postage, Courier Charges	7073	Total 7073 Claimed 7073	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	39816	Total 39816 Claimed 39816	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	601362	Total 596077 Claimed 596077	Total 5285 Claimed 5285	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1194889	Total 1184739 Claimed 1184739	Total 10150 Claimed 10150	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	2106635	Total 2106635 Claimed 2106635	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	166040	Total 151880 Claimed 151880	Total 14160 Claimed 14160	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	136880	Total 136880 Claimed 136880	Total 0 Claimed 0	0	0	0	0

	3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department							
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	971093	Total 620465 Claimed 620465	Total 350628 Claimed 350628	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	1320341	Total 786280 Claimed 786280	Total 534061 Claimed 534061	0	0	0	0
Other Expenses	Expenses related to Trust	1465800	Total 0 Claimed 0	Total 1465800 Claimed 1465800	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	39104	Total 39104 Claimed 39104	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3787461	Total 3016692 Claimed 0	Total 770769 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	50316	Total 48621 Claimed 48621	Total 1695 Claimed 1695	0	0	0	0
Rent	Rent for college building paid to trust	3011000	Total 2755000 Claimed 0	Total 256000 Claimed 0	0	0	0	0
Total Expenses		69182692	55690212	13492480	0	0	0	0
Total Claimed Expenses			49918520	12465711				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI																	
Code: PH3205																	
Location: Sector 8 CBD BELAPUR NAVI MUMBAI																	
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	KADAM VILASRAO JAGANNATH	PRINCIPAL	15-10-2001	NA	PH	Applicable and Submitted	008002300001156	BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A	2623110	Bank Transfer	2018970	2623110

												or B Category)				
2	Teaching	Regular	Approved	Yes	CHELA KARA RAMAA SUBRAMANIAN	PROFESSOR	02-12- 1996	NA	MPH	Applicable and Submitted	008002300001811 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	2565610	Bank Transfer	2071370	2565610
3	Teaching	Regular	Approved	Yes	JADHAV VARSHA MILIND	PROFESSOR	22-07- 1996	NA	MPH	Applicable and Submitted	008002300001768 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	2524110	Bank Transfer	2006870	2524110
4	Teaching	Regular	Approved	Yes	JADHAV KISAN RAMCHANDRA	PROFESSOR	01-07- 1994	NA	PH	Applicable and Submitted	008002300001697 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	2439538	Bank Transfer	1889808	2439538
5	Teaching	Regular	Approved	Yes	TORASKAR MRUNMAYEE PREETISH	ASSOCIATE PROFESSOR	01-07- 1994	NA	PH	Applicable and Submitted	008002300014858 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1545483	Bank Transfer	1373543	1545483
6	Teaching	Regular	Approved	Yes	PATANKAR SANDEEP PRAKASH	ASSOCIATE PROFESSOR	15-12- 2007	NA	MPH	Applicable and Submitted	008002300022155 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1545483	Bank Transfer	1338143	1545483
7	Teaching	Regular	Approved	Yes	JADHAV ARUNA PURUSHOTTAM	ASSOCIATE PROFESSOR	17-12- 2005	NA	MPH	Applicable and Submitted	008002300018897 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1545483	Bank Transfer	1329143	1545483
8	Teaching	Regular	Approved	Yes	KARPE MANISHA SUBHASH	ASSOCIATE PROFESSOR	16-08- 2008	NA	PH	Applicable and Submitted	008002300026211 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1494513	Bank Transfer	1327498	1494513
9	Teaching	Regular	Approved	Yes	KHANVILKAR VINEETA VIVEK	ASSOCIATE PROFESSOR	21-01- 2008	NA	PH	Applicable and Submitted	008002300024874 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1494512	Bank Transfer	1306372	1494512
10	Teaching	Regular	Approved	Yes	NIKAM SANDEEP RAMRAO	ASSOCIATE PROFESSOR	07-07- 1997	NA	PH	Applicable and Submitted	008002300001834 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1379219	Bank Transfer	1265679	1379219
11	Teaching	Regular	Approved	Yes	JAGDALE DEEPALI MARUTI	ASSOCIATE PROFESSOR	13-07- 2007	NA	PH	Applicable and Submitted	008002300023871 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1234193	Bank Transfer	1138453	1234193
12	Teaching	Regular	Approved	Yes	DAND NEHA MULCHAND	ASSOCIATE PROFESSOR	15-12- 2010	NA	PH	Applicable and Submitted	008002300023886 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1201421	Bank Transfer	1111581	1201421
13	Teaching	Regular	Approved	Yes	SHIRODE ABHAY RAMCHANDRA	ASSISTANT PROFESSOR	05-01- 2006	NA	PH	Applicable and Submitted	008002300019260 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1066396	Bank Transfer	916956	1066396
14	Teaching	Regular	Approved	Yes	DHANDE SWATI RAJENDRA	ASSISTANT PROFESSOR	09-12- 2009	NA	PH	Applicable and Submitted	008002300029632 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1035259	Bank Transfer	764519	1035259
15	Teaching	Regular	Approved	No	PATIL VIJAY MANIKRAO	ASSISTANT PROFESSOR	01-08- 2017	NA	PH	Applicable and Submitted	008002300024285 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	1005110	Bank Transfer	824870	1005110
16	Teaching	Regular	Approved	Yes	SANAP DHANASHREE PRAKASH	ASSISTANT PROFESSOR	15-01- 2021	NA	MPH	Applicable and Submitted	008002400000402 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	990236	Bank Transfer	923146	990236
17	Teaching	Regular	Approved	Yes	AGARWAL SNEHA ASHISH	ASSISTANT PROFESSOR	01-07- 2010	NA	PH	Applicable and Submitted	008002300030924 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	984167	Bank Transfer	757477	984167
18	Teaching	Regular	Approved	Yes	WAGHMARE NILKAMAL KAWADUJI	ASSISTANT PROFESSOR	01-07- 2010	NA	PH	Applicable and Submitted	0080023000030923 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	984167	Bank Transfer	907127	984167
19	Teaching	Regular	Approved	Yes	NIKAM DHIRAJ SAHEBRAO	ASSISTANT PROFESSOR	14-12- 2012	NA	PH	Applicable and Submitted	008002300036582 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	947322	Bank Transfer	914882	947322

20	Teaching	Regular	Approved	Yes	WANEGAONKAR ANJALI MAHESH	ASSISTANT PROFESSOR	17-01- 2021	NA	PH	Applicable and Submitted	008002400000400 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	558121	Bank Transfer	174504	558121
21	Teaching	Regular	Approved	Yes	GHUGE ADITYA DILIPRAO	ASSISTANT PROFESSOR	18-08- 2022	NA	PH	Applicable and Submitted	008002300038288 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	438384	Bank Transfer	393497	438384
22	Teaching	Regular	Approved	Yes	PATIL PALLAVI ABHIJIT	ASSISTANT PROFESSOR	21-10- 2022	NA	PH	Applicable and Submitted	008002300038892 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	350576	Bank Transfer	339715	350576
23	Teaching	Regular	Approved	Yes	GARGI VAIBHAVI NITIN	ASSOCIATE PROFESSOR	24-08- 2012	NA	PH	Applicable and Submitted	008002300035807 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	338785	Bank Transfer	333235	338785
24	Teaching	Regular	Approved	Yes	CHAUGULE PUSHPALATA KRISHNADEO	ASSISTANT PROFESSOR	17-05- 2022	23-08- 2022	PH	Applicable and Submitted	008002300038787 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	175645	Bank Transfer	174725	175645
25	Teaching	Regular	Approved	Yes	PATNAIK MEENAKSHI SHADANGI	PROFESSOR	03-07- 2014	16-04- 2022	MPH	Applicable and Submitted	200803130037221 bharati sahakari bank ltd	Co- Operative Bank (A or B Category)	150260	Bank Transfer	150260	150260
26	Teaching	Regular	Approved	Yes	BHOSALE SAMPADA SURESH	ASSISTANT PROFESSOR	31-12- 2022	NA	PH	Applicable and Submitted	008002400000324 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	128036	Bank Transfer	537012	128036
27	Teaching	Regular	Approved	Yes	PHERWANI POOJA UMESH	ASSOCIATE PROFESSOR	08-08- 2016	03-06- 2022	PH	Applicable and Submitted	008002300038101 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	89862	Bank Transfer	86227	89862
28	Teaching	Regular	Approved	Yes	RANI LATA	ASSISTANT PROFESSOR	04-01- 2022	31-03- 2022	PH	Applicable and Submitted	008002300038734 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	50000	Bank Transfer	49770	50000
29	Administration	Regular	Approved	Yes	PAWAR TANAJI SHIVAJI	ELECTRICIAN	10-11- 1994	NA	PH	Applicable and Submitted	008002300001509 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	617216	Bank Transfer	498648	617216
30	Administration	Regular	Approved	Yes	PATANKAR GAJENDRA LAXMAN	SENIOR CLERK CUM SUB ACCOUNTANT	07-08- 1992	NA	PH	Applicable and Submitted	008002300001888 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	603312	Bank Transfer	576697	603312
31	Administration	Regular	Approved	Yes	KADAM DILIP DINKAR	STORE KEEPER	01-08- 1988	NA	PH	Applicable and Submitted	008002300001554 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	558522	Bank Transfer	290396	558522
32	Administration	Regular	Approved	Yes	MULIK BALKRISHNA JAGANNATH	JUNIOR CLERK	16-09- 1994	NA	PH	Applicable and Submitted	008002300001668 Bharati Sahakari Bank Ltd Pune	Co- Operative Bank (A or B Category)	466802	Bank Transfer	323187	466802
33	Administration	Regular	Approved	Yes	MAHADIK SUHAS SHANKARRAO	JUNIOR CLERK	08-07- 1997	NA	PH	Applicable and Submitted	008002300001826 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	452267	Bank Transfer	307534	452267
34	Administration	Regular	Not Approved	Yes	DOMB RAMESH NARAYAN	JUNIOR CLERK	16-11- 1992	NA	PH	Applicable and Submitted	008002300001903 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	432732	Bank Transfer	346710	432732
35	Administration	Regular	Approved	Yes	MOHITE KIRAN NIVAS	SENIOR CLERK	03-12- 2003	NA	PH	Applicable and Submitted	008002300014203 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	420973	Bank Transfer	382047	420973
36	Administration	Regular	Approved	Yes	PAWAR ULHAS ADHIKRAO	LAB ASSISTANT	01-06- 2006	NA	PH	Applicable and Submitted	008002300020493 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	414882	Bank Transfer	388267	414882
37	Administration	Regular	Approved	Yes	MAHADIK SUSHMA VINAYAK	SENIOR CLERK	16-02- 2006	NA	PH	Applicable and Submitted	008002300026247 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	405492	Bank Transfer	379002	405492
38	Administration	Regular	Approved	Yes	GHARGE MAHAVEER	LAB ASSISTANT	18-08- 2004	NA	PH	Applicable and	008002300021823 BHARATI	Co- Operative	390000	Bank Transfer	363385	390000

					VISHNU					Submitted	SAHAKARI BANK LTD	Bank (A or B Category)				
39	Administration	Regular	Approved	Yes	GHADGE RAJARAM RAMCHANDRA	LAB ATTENDENT	17-12-1993	NA	PH	Applicable and Submitted	008002300005511 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	384442	Bank Transfer	250109	384442
40	Administration	Regular	Approved	Yes	KADAM SAMBHAJI PANDURANG	LAB ATTENDENT	13-06-2007	NA	PH	Applicable and Submitted	008002300024183 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	375309	Bank Transfer	300694	375309
41	Administration	Regular	Approved	Yes	PANBUDE RAHUL VASANT	JUNIOR CLERK	17-01-2009	NA	PH	Applicable and Submitted	008002300038559 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	353555	Bank Transfer	294756	353555
42	Administration	Regular	Approved	Yes	SHINDE RAVINDRA SHANTARAM	JUNIOR CLERK	01-12-2008	NA	PH	Applicable and Submitted	008002300038290 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	353555	Bank Transfer	326940	353555
43	Administration	Regular	Approved	Yes	MAHADIK ANANDA SOPAN	PEON	24-09-1990	NA	PH	Applicable and Submitted	008002300001413 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	343990	Bank Transfer	241400	343990
44	Administration	Regular	Approved	Yes	SHELKE DHANAJI DNYANDEV	PEON	21-11-1994	NA	PH	Applicable and Submitted	008002300001702 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	335523	Bank Transfer	299534	335523
45	Administration	Regular	Approved	Yes	BAGWAN FIROJ YUSUF	PEON	17-10-1994	NA	PH	Applicable and Submitted	008002300001715 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	335523	Bank Transfer	266147	335523
46	Administration	Regular	Approved	Yes	DHEKALE NAMDEO SHRAVAN	PEON	24-10-1994	NA	PH	Applicable and Submitted	008002300001666 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	335523	Bank Transfer	211303	335523
47	Administration	Regular	Approved	Yes	KAMBLE JAYANT ASHOK	PEON	16-09-2002	NA	PH	Applicable and Submitted	008002300011503 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	318378	Bank Transfer	281878	318378
48	Administration	Regular	Approved	Yes	RAUT MAHENDRA RAMCHANDRA	PEON	05-03-2003	NA	PH	Applicable and Submitted	008002300012532 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	318378	Bank Transfer	275993	318378
49	Administration	Regular	Approved	Yes	PATIL CHANDRAKANT RAGHUNATH	PEON	10-02-2006	NA	PH	Applicable and Submitted	008002300020166 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	318378	Bank Transfer	276461	318378
50	Administration	Regular	Approved	Yes	KAMBLE BHARAT DATTATRAYA	PEON	25-09-2006	NA	PH	Applicable and Submitted	008002300021714 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	318378	Bank Transfer	204688	318378
51	Administration	Regular	Approved	Yes	PALKAR UMESH BHAGAVAN	PEON	01-06-2007	NA	PH	Applicable and Submitted	008002300029888 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	310215	Bank Transfer	293064	310215
52	Administration	Regular	Approved	Yes	SATHE TUKARAM DNYANDEV	JUNIOR CLERK	15-06-2010	NA	PH	Applicable and Submitted	008002300030725 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	294905	Bank Transfer	233906	294905
53	Administration	Regular	Approved	Yes	KADAM SUHAS JAGANNATH	JUNIOR CLERK	13-02-2013	NA	PH	Applicable and Submitted	008002300036805 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	294905	Bank Transfer	233090	294905
54	Administration	Regular	Approved	Yes	PATIL ATUL DILIP	LAB ATTENDENT	16-06-2016	NA	PH	Applicable and Submitted	008002300038042 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	278826	Bank Transfer	252211	278826
55	Administration	Regular	Approved	Yes	MOHITE RAJARAM RAGHUNATH	JUNIOR CLERK	29-09-1998	NA	PH	Applicable and Submitted	008002300001910 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	249794	Bank Transfer	129094	249794
56	Administration	Regular	Approved	Yes	SHINDE SUJIT ARUN	JUNIOR CLERK	28-04-2007	NA	PH	Applicable and Submitted	008002300038817 BHARATI SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	230450	Bank Transfer	211955	230450

												or B Category)				
57	Administration	Regular	Approved	Yes	PATIL SACHIN JAGANNATH	PEON	30-03- 2016	01-04- 2023	PH	Applicable and Submitted	008002300037952 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	198958	Bank Transfer	162037	198958
58	Administration	Regular	Approved	Yes	MANER AMJAD AZAD	DRIVER	01-10- 2021	NA	PH	Applicable and Submitted	008002300038726 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	195000	Bank Transfer	168410	195000
59	Administration	Regular	Approved	Yes	DOMB HEMANT HINDURAO	PEON	15-10- 2010	NA	PH	Applicable and Submitted	008002300035814 BHARATI SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	8854	Bank Transfer	7917	8854
Total Teaching Faculty					28	Total Non Teaching Faculty					31					
Total Approved Faculty					58	Total Non Approved Faculty (Including Proposal Sent for Approval)					1					
Total Annual Salary - Teaching											30885001 ( 74%)					
Total Annual Salary - Administration											10915037 (26%)					
Total Annual Salary											41800038					
Total Basic Pay											14440975					
Total Grade Pay											2760528					
Total HRA Pay											4816643					
Total DA Pay											19270072					
Total TA Pay											511820					
Total IT/TDS Pay											3620750					
Total Institute PT/PF Pay											740929					
Total PT/PF/other statutory deduction Pay											134750					